Lewis County Details of Budget or Request For Budget Amendment

Fund	104	613 Supplemental-has new offsetting revenue							
Department	613								
Program				○ Er	mergen	cy-usi	ng fui	nd balan	ce
Please Discuss Current B	udget Uses	or De	scribe	a Ne	ed Fo	rAa	diti	onal I	unding
Contract amendment with Lewis Co	unty Work O	pporti	ınities	(LCV	VO16)	for t	he ti	me per	iod July 2016
though June 2017. Funding is made a	avaiable per I	nter-L	ocal A	green	nent #	1563	-452	18 with	ı the
Department of Socialand Health Serv	vices, Division	n of De	evelop	mentl	la Dia	biliti	es.		
	Use	of Fi	ınds						
New Expenditure	☐ New Tra			i de la	or	***************************************	 ✓ (Currently	Budgeted
Account Description			BARS	Account	Numbe	r			Amount
PROFESSIONAL SERVICES	104	613	000	000	568	64	52	00	112,000
							4-14-1		
	is in the second								
		Total	Use o	f Fund	ds:				\$112,000
	Sourc	e of i	fund:	9					
Navy Bayerus		Nov. T		Γ		or	ſ	Curr	ently Budgeted
New Revenue Use of Fund Balan	ice	MEM	ansfer	LI i		O1	i	v Çunt	may badgeted
Account Description			BARS	Account	Numbe	r			Amount
DSHS-Devel Disabil State	104	613	000	000	334	04	68	10	112,000
				NT) SHI ON HILL HARD					
								2000	
			· · · · · · · · · · · · · · · · · · ·						
								30/2005	
						* 100 * 100 * 20 * 10 * 1			
					-				
		Total	Sourc	e of F	unds:				\$112,000

Elected / Director & State College Date 8/31/16

Lewis County Details of Budget or Request For Budget Amendment

Fund Department Program	104 613	Type of ap	Sup	plemental-h	nas new offse	etting revenue nce			
Please Discuss Current Bud			************************************	**************************************					
Contract amendment with Morningsid Funding is made avaiable per Inter-Loc and Health Services, Division of Devel	cal Agreem	ent #1563-4							
	Use	of Funds			engin Siesenderd Describe die visio	l de sasoli et dir 20 es 90 i Lota de la trata director			
New Expenditure	☐ New Tra	nsfer Out	O	r	✓ Currentl	y Budgeted			
Account Description	r	BARS Account Number							
PROFESSIONAL SERVICES	104	613 000	000	568 64	52 00	277,440			
V-00-2444									
	200000000000000000000000000000000000000	**************************************							
	# 700 X 100 A								
	. kanaisiisiid	Total Use	of Funds	3:	·	\$277,440			
	Sourc	ce of Fund	g						
New Revenue Use of Fund Balance		New Transfer		or	☑ Curr	ently Budgeted			
Account Description DSHS-Devel Disabil State	104	613 000	Account N	lumber 334 04	68 10	Amount 277 440			
D3113-Devel D1sabii State	104	OLS OUV	uvu	304 U4	00 10	277,440			
	1								
		Total Sour	ce of Fu	nds:		\$277,44 0			

Elected / Director Date 8/31/16

Lewis County Details of Budget or Request For Budget Amendment

Fund	104	Type of appropriation:								
Department	613	Supplemental-has new offsetting revenue								
Program		O Emergency-using fund balance								
Please Discuss	Current Budget U	Ises (or De	scribe	a Ne	ed Fo	r Aa	lditi	onal	Funding
Contract amendment wit										
Funding is made availabl	_	•				-	-			•
Health Services, Division	•	_						F		
,	1									
		Use	of Fi	unds						
☐ New Expenditure	□ Ne	w Tran	ısfer Oı	ut		or		☑C	urrenth	y Budgeted
Account Description				BARS	Account	Numbe	er			Amount
Professional Services		104	613	000	000	568	64	52	00	88,400
Group Supported Employ		104	613	000	000	568	62	41	00	217,000
Child Development Servi	ces	104	613	000	000	568	61	41	00	50,029
Community Access		104	613	000	000	568	67	41	00	15,000
Community Information		104	613	000	000	568	40	41	00	29,000
			221 4 3		4.5	-			L	4500.450
ASSOCIATION ASSOCIATION CONTRACTOR CONTRACTO	C. The Control			Use o		ds:		D *7553 W '50	a, regions o	\$399,429
	.	ourc	e of i	Funds	3		\$	1 Gket	Maria I	
✓ New Revenue □ Use o	f Fund Balance	□ 1	New Tra	ansfer Ir	า		or	[Curr	ently Budgeted
Account Description	. T	BARS Account Number							10	Amount
DSHS-Devel Disabil Stat	<u>re</u>	104	613	000	000	334	04	68	10	399,429
								·		
									-	
*anda a m										
a a "W dl male				.						
			Total	Sourc	o of E-	unda				\$399,429
			I Otal	Sourc	e or ru	unus:				₽ <i>⊃⊃7,</i> 4∠9

Elected / Director Danta Defin

Date 9/19/16